

Celebrating Literacy in our Community



2017-18 ANNUAL REPORT

Dear Friends of Literacy,

Teton Literacy Center is moving onward and upward. A group of dedicated board members, staff, and community supporters have spent the past two years analyzing TLC programs and our movement forward. This group worked diligently to analyze the community need and compare it with our current programs. See highlights of these efforts on page 8. We are thrilled to have increased the average hours of student support this year from 59 to 94 hours, a 60% increase! Check out our image on page 3-4 to learn more.

This growth and student success would not be possible without our incredible corps of volunteers. Their weekly energy and time in building strong relationships with these students is what makes the difference. Thank you to each of these individuals! Read more about their stories on page 2 and 5.

Thank you to each of you for your continued support of Teton Literacy Center. We are excited to collaborate and grow together.

Jim Thorburn, Board of Directors, President

Laura, Soltau, Executive Director



From left to right, top to bottom: Kate Roberts, Kristen Jovanelly, Carisa Barnett, Laura Soltau, Kristin Livingstone, Krista Hollis, Fio Lazarte, and Lina Collado

Thank You Volunteers

- | | | | | | | | |
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Our volunteers motivate, encourage, and support students and families with reading and writing development. They instill a love of learning in our students of all ages. They are instrumental to the success of TLC and our students. Thank you!

Who are we?

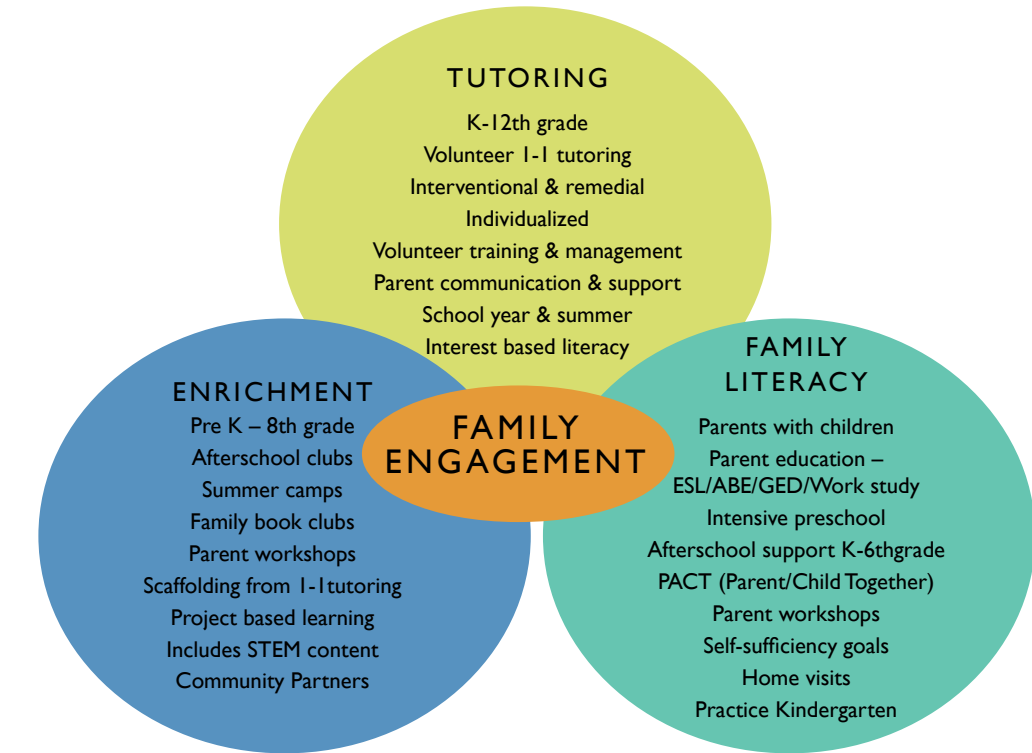
Staff

- | | | |
|---|--|--|
| Laura Soltau
Executive Director | Carisa Barnett
Program Coordinator | Adam Seery
Afterschool Program
Manager |
| Kristin Livingstone
Associate Director | Lina Collado
Resource Manager | Kate Roberts
Program Coordinator |
| Fio Lazarte
Family Literacy
Program Manager | Krista Hollis
Academic Initiatives
Manager | Kristen Jovanelly
Program Coordinator |

2017-18 Board of Directors

- | | | |
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What We Do FAMILY LITERACY



Volunteers are matched based on interests, schedule, abilities, and program needs. No experience necessary. For more information, please call 733-9242 or email Carisa@tetonliteracy.org.

Make a difference in the life of a student. Become a volunteer today!

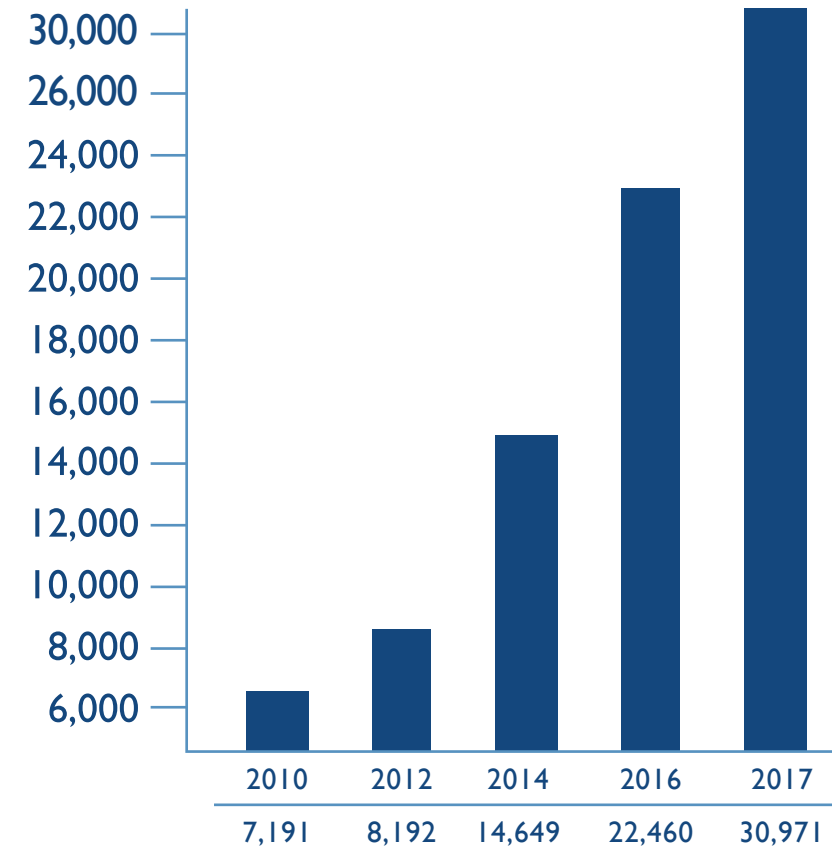


Volunteer of the Year

Volunteers are the heart of TLC, and Joe Burke is no exception! Joe currently serves as a volunteer tutor and is committed to weekly tutoring sessions with his two students. Joe does an excellent job of creating a welcoming learning environment and he plays to student interests whenever he can to best engage his student in reading and writing. Joe truly goes above and beyond what we expect of our volunteers to help our organization and more importantly, our students and families. He has illustrated that he is invested in aiding Teton Literacy Center, our students and the community as a whole. Thank you, Joe! And thank you to ALL of our fantastic volunteers.

Student Success & Impact

GROWTH OVER PAST 6 YEARS
IN STUDENT HOURS



337
families

24
collaborative
partners



Mission
Changing lives through the
power of literacy

30,242
student hours

Vision
100% literate community

A literate community is one
which members have the
literacy skills necessary to not
only function, but to thrive.



2,596 students served over
the past five years.



1,513
volunteer
hours

430
students (children
& parents)



33
parents attending
classes regularly

538
donors



The average TLC
student made
16 months of growth
in reading skills
during **8 months**
of programming.



1,149
donated books

114
volunteers



Tutoring Program

Student Success Stats:

- The average student made 13 months of growth in 8 months of tutoring at TLC.
- 100% of volunteers surveyed enjoyed their experience tutoring at TLC.



Number of Students: **85**
 Number of Volunteer: **62**
 Student Hours: **1,548**



An Inspiration

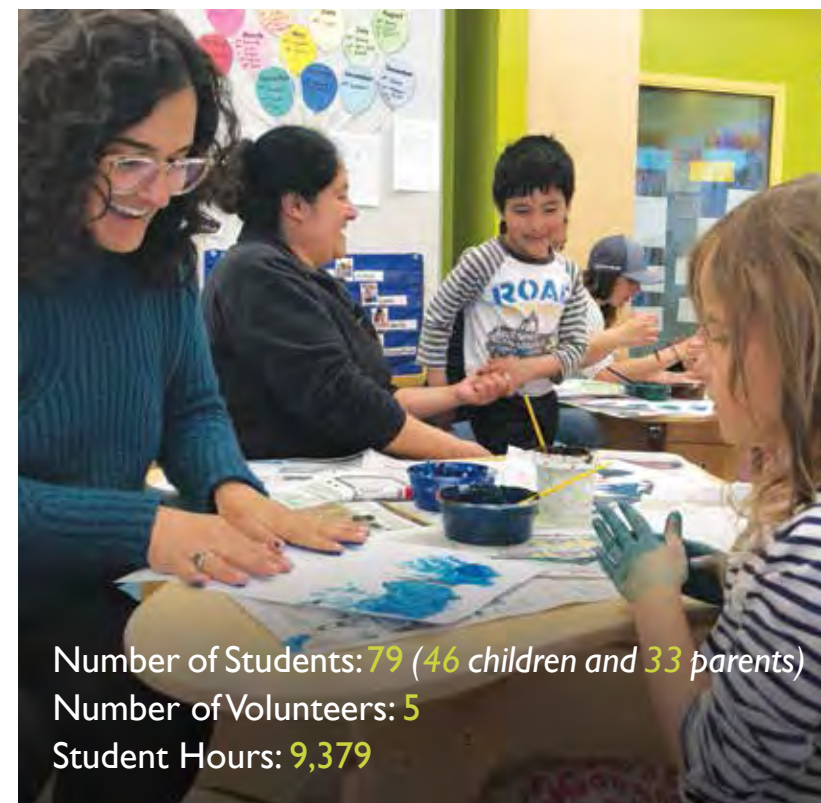
Matthew and Cindy are a tutoring pair that consistently goes above and beyond. Cindy creates engaging resources for Matthew to use during his tutoring session, connecting art and literacy. This year, Matthew has made 14 months of growth in 8 months of tutoring. Matthew always looks forward to his tutoring session, even over the summer months! They both come into and leave the center with a smile on their faces.

Thanks to Cindy for making tutoring so much fun!

“IN THE PAST, I HAVE VOLUNTEERED AROUND THE COMMUNITY BUT HAVEN’T REALLY ENJOYED EACH EXPERIENCE AS MUCH AS I HAVE WITH TETON LITERACY CENTER. I ALREADY HAD ENJOYED SPENDING TIME WITH KIDS BUT THIS GREATLY ADDED TO THE LOVE AS WELL. BEING ABLE TO IMPACT SOMEONE ELSE’S LIFE THROUGH EDUCATION HAS TAUGHT ME A LOT ABOUT THE IMPORTANCE OF VALUED EDUCATION BUT AS WELL AS LEARNING THE LOVE FROM OTHERS.”

– TLC Volunteer Tutor

Family Literacy Program



Number of Students: **79** (46 children and 33 parents)
 Number of Volunteers: **5**
 Student Hours: **9,379**

Student Success Stats:

- 100% of families increased their communication to their child’s teacher by using their English skills and tools provided by ESL instructor.
- 100% of TLC preschool students were able to write their name at the end of the school year compared to 11% at the beginning of the year.

A Family Success Story

Nikol Merino is a student in our TLC Lit Lab Preschool Program. Before TLC, she had never been to school before. Her parents only have an elementary level education, but they recognized and felt strongly about the importance of education. Thus they sought out pre-academic support for their daughter.

Nikol entered the school year a few weeks late, and at first she needed assistance with regular school routines. She worked extremely hard to succeed in Lit Lab. She now can write her name, write and tell a story with a message, and communicate with her teachers and friends. She is now a leader in the classroom. Nikol graduated from our Lit Lab program and is ready to succeed in Kindergarten next year!

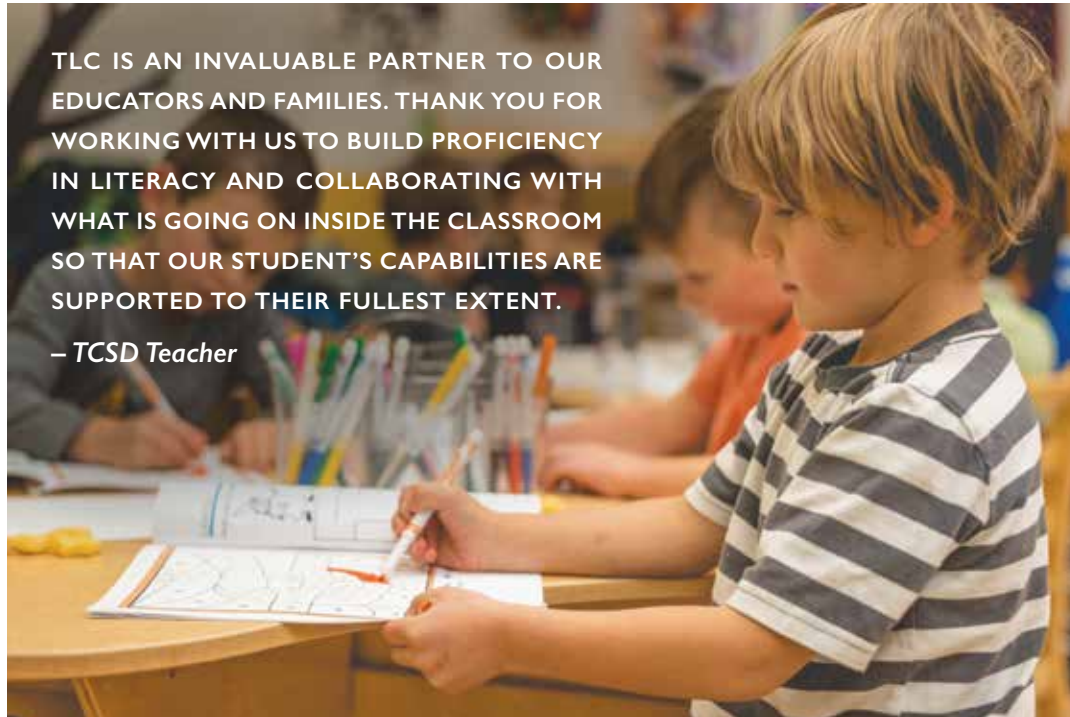


“THROUGH TLC, I HAVE WORKED ON BEING RESPONSIBLE WITH ATTENDANCE, HELPED MY SON WITH HIS TUTORING AND HOMEWORK, AND GAINED MORE CONFIDENCE IN MYSELF TO UTILIZE ENGLISH AS A SECOND LANGUAGE.”

– TLC Parent

Enrichment Program

Number of Students: **265**
 Number of Volunteers: **14**
 Student Hours: **16,831**



TLC IS AN INVALUABLE PARTNER TO OUR EDUCATORS AND FAMILIES. THANK YOU FOR WORKING WITH US TO BUILD PROFICIENCY IN LITERACY AND COLLABORATING WITH WHAT IS GOING ON INSIDE THE CLASSROOM SO THAT OUR STUDENT'S CAPABILITIES ARE SUPPORTED TO THEIR FULLEST EXTENT.

– TCSD Teacher



Student Success Stats:

- On average, an Enrichment student made 12 months of growth while participating at TLC.
- Enrichment students spent an average of 93 hours in TLC programs this year.

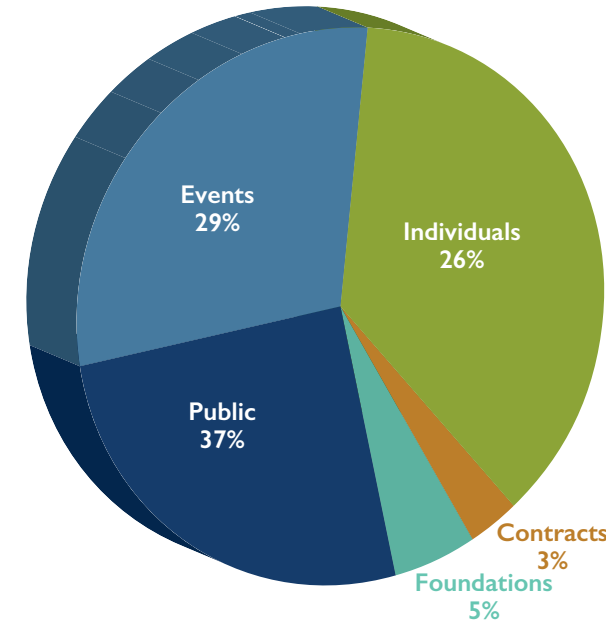


An Enrichment Story

Students have absolutely loved our Spy Club (or Spy Academy as they call it) and it has proven to be a very engaging way of providing literacy and STEM skills. Every week students complete their "Weekly Mission" from the Spy Academy Director, partaking in activities such as navigating laser courses, inventing gadgets, using finger and footprints, writing in hidden ink, deciphering codes and working as a team to save Teton Literacy Center from the hands of enemy spies!

Financials 2017-18

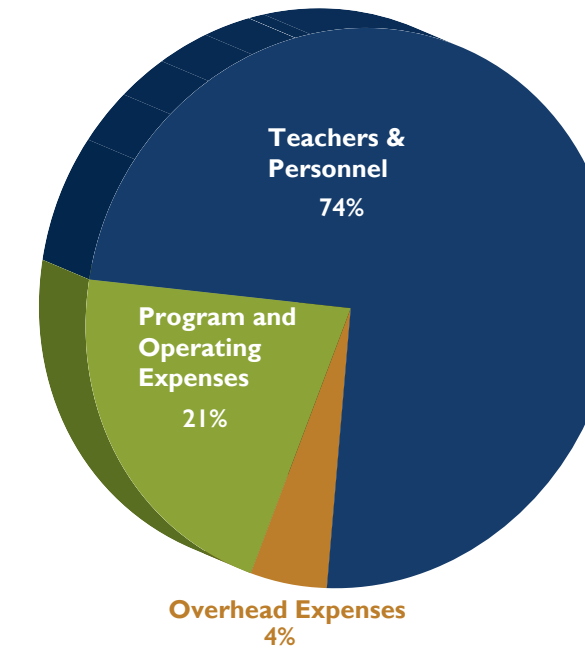
Revenue Sources



Total Revenue
\$888,106

(This does not include non-operating revenue of \$5,819 of interest and \$82,000 of donations to the Sustainability Campaign)

Expenses



Total Expenses
\$626,293

Teton Literacy Center is a 501 (c)3 non-profit organization that has operated through the generosity of this community since 1992. Located in Flat Creek Business Center at 1715 High School Road # 260, we own our building and operate rent free. We derive our revenue from charitable giving by individuals, foundations, family trusts, community organizations, corporations, and state literacy programs. The generous support from our funders enables us to offer our programs free of charge.

What's Next for TLC?



TLC has worked diligently for the last 25 years to increase the literacy skills in our community. In 2016 TLC formed the Community Needs Task Force with staff, board and community members to review current programs, identify gaps in programs and data collection, and draft proposals for quality improvement measures.

Out of these conversations, we developed the three-phase quality improvement initiative:

1. Increase intensity and academic rigor
2. Increase middle and high school academic support
3. College and career readiness

Teton Literacy Center is wrapping up an exciting summer filled with learning, exploring, and applying 21st Century skills. This past year we piloted academic initiatives that increase the intensity and depth of the TLC impact. One of the first steps taken was to create an 8 week intensive summer program to combat the "summer slide" in literacy and math. These new efforts are an evolution of the Board of Directors at Teton Literacy Center to deepen the impact of programs and support children for their entire academic career, preschool through high school. Our ultimate goal is to prepare students for post-secondary success in college or beyond. We plan to do this through an integrated summer and school year programs in collaboration with existing program in our community and our school district.

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Upcoming Events

September 8, 2018
 Old Bill's Fun Run
 Town Square



November 9, 2018
 Jackson's Got Talent
 at Pink Garter Theater



Coming in February 2019:
 Sponsor a Reader Challenge
 Dinner at Hotel Terra



Photography by: Lina Collado and TLC Staff

Student Success Stat:

80% of TLC students read at home at least 4 times a week after attending TLC programs, compared with 43% before starting programs.

